

# Annexation Study

## *Arkport and Canaseraga Central School Districts*



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# Updates From December 11<sup>th</sup> Meeting



# Special Education Students

Special Education Students			
Arkport 2016-2017	Canaseraga 2016-2017	Arkport 2017-2018	Canaseraga 2017-2018
51	30	52	35
11.7%	13.4%	11.9%	15.7%
<b>Note: Specific disability classifications are not shown to maintain the confidentiality of the small number of students who would be represented. NYS average = approx. 14%.</b>			

Red indicates updated numbers



# Assurances

- The name of the newly formed district would be Arkport-Canaseraga Central School District.
- The academic programs offered currently in both districts would be expanded as determined appropriate by the board with the intention of improving the educational opportunities of all children within the district.
- All current faculty and staff of both the Arkport and Canaseraga districts would be maintained for a minimum of five years with reductions by attrition when appropriate.
- The Canaseraga building will be used for the foreseeable future.
- Upon a positive vote for an annexation, student representatives from both districts will be given an opportunity to make recommendations to the Board of Education regarding the district mascot, school colors, and alma mater. Until that time both Canaseraga and Arkport uniforms will be utilized where appropriate with the goal of producing budget economies.
- Upon a successful annexation vote, the Arkport board will initiate a district vote to request to increase in size of the school board from 5 to 7 members, to be held at the annual election. If successful, the election of board members would be done at a special election.

# Facilities Overview



# Overview of Buildings

**Table XXX**  
**Overview of School Buildings**

	Arkport		Canaseraga	
Buildings	School	Bus Garage	School	Bus Garage
Address	35 East Ave. Arkport, NY 14804	35 East Ave. Arkport, NY 14804	4-8 Main St. Canaseraga, NY 14807	4-8 Main St. Canaseraga, NY 14807
Year of Original Building	1936	2010	1937	1938
Sq. Ft. in Current Building	142,146	7,287	76,048	6,380
Number of Floors	2	2	2	1
Grades Housed	K-12	-	Pre-K-12	-
Students Served	450	-	223	-
Architect	LaBella-Rochester		SWBR-Rochester	



# Arkport Building Usage

**Table 4.7**  
**Utilization of Arkport Central School-2013-14**

*Building Has Art Rooms, Chorus and Band Rooms, Library, Offices, Cafeteria, Performing Arts Center and 2 Gymnasiums that are Independent of the Count of Full-Size Classrooms Below*

No. of Full-Size Rooms	No. of Core Academic Classrooms (28)	Other Usage of Full-Size Rooms (18)	Usage of Small Rooms, Not Full-Size, Other Than Administration, Guidance, CSE, Nurse, Storage, and Custodian
46	K-2 1-2 2-2 3-2 4-2 5-2 6-2 English-3 Soc Studies-3 Math-3 Science-3 Spanish-2	Business-1 Health-1 Home Ec.-1 College Classes-1 Tech/IA-1 Computer-2 Title I-1 Special Ed-1 Resource Room-6 Speech-1 Copy Room-1 BOE Conference Room-1	Tutorial Lab-1 OT-1 PT-1





**Table xxx**  
**Utilization of Canaseraga Central School-2017-18**

**Building Has an Art Room, Band Room, 2 Chorus Rooms, Library, Offices, Cafeteria, and 2 Gymnasiums that are Independent of the Count of Full Size Classrooms Below**

# of Full Size Classrooms	# of Core Academic Classrooms (17)	Other Usage of Full Size Classrooms (13)	Usage of Smaller Rooms, Not Full Size, Other than Administration, Guidance, Nurse, Storage, Custodian, and Other Offices
30	Pre-K-1 K-1 1-1 2-1 3-1 4-1 5-1 6-1 English-2 Social Studies-2 Math-2 Science-2 Spanish-1	Business-1 Technology-1 Family/Consumer Science-1 Computer Lab-1 After School Program-1 Special Ed-6 Faculty Room-1 OT/PT-1	Server Room

# Canaseraga Building Usage





# Use of Schools By Outside Groups

**Table xxx**  
**Use of School Buildings by Community Groups**

Arkport	Canaseraga
<ol style="list-style-type: none"><li>1. Lisa's UPK Program</li><li>2. Steuben County Boys Soccer League</li><li>3. Arkport Youth Basketball League</li><li>4. Arkport Soccer Club</li><li>5. Arkport PTSO</li><li>6. Arkport Cub Scouts Pack 16</li><li>7. Hornell Community Theater</li><li>8. Hornell American Legion Baseball</li><li>9. Arkport Wrestling Club</li><li>10. Arkport Summerfest</li><li>11. Hornell Area Babe Ruth</li><li>12. Chemung Valley Region Antique Automobile Club of America</li></ol>	<ol style="list-style-type: none"><li>1. 5K for Kalei</li><li>2. Fire company- parking lot only</li><li>3. Archery club</li><li>4. Cheer club</li><li>5. Historical Association</li></ol>



# Building Condition Survey

- ✓ Known as the BCS
- ✓ Required of all school districts and BOCES every 5 years
- ✓ Done on the “5” and “0” years
- ✓ Performed by an architect



# BCS Priority Descriptions

**Table xxx**  
**BCS Priority Descriptions**

Priority	Description
1	Items of a non-compliance nature or items that impact life safety
2	Items that if not corrected, there is a significant risk of increasing building damage and/or deterioration
3	Items that provide significant savings through reduced energy consumption or more efficient costs of operation
4	Items similar to Priorities 2 and 3 but to a lesser extent and not as critical
5	Items of an aesthetic nature that when completed will provide a more attractive environment in which to learn and work



# BCS Costs

<b>Table xxx</b>		
<b>Cost of Implementing Recommendations from the 2015 BCS</b>		
<b>Building</b>	<b>Arkport</b>	<b>Canaseraga</b>
Main Building	\$17,022,765	\$1,692,000
Bus Garage	\$653,100	\$50,000

Arkport Building Aid Ratio=84.2%  
Canaseraga Building Aid Ratio=85.7%  
Merged District Building Aid Ratio=95%



# Big Ideas!!!

- Both districts have some capital work to be done
- The building aid ratio will increase to 95% for the merged district
- The Canaseraga building will be used for the foreseeable future
- It is anticipated that the grade configuration would be Pre-K-6 in both communities and 9-12 in Arkport; grades 7 & 8 to be determined



# 2017-18 Class Sizes

**Table xxx**  
**2017-18 Class Sizes**

Grades	Arkport	Canaseraga	Total
Pre-K	15 (off site)	18	33
K	15, 15	18	48
1	15, 16	14	45
2	16, 18	18	52
3	18, 17	16	51
4	18, 18	16	52
5	16, 17	15	48
6	15, 16	23	54
7	39	15	54
8	42	18	60
9	39	23	62
10	30	17	47
11	32	10	42
12	33	20	53
Total	460	241	701

\*Canaseraga also has a K-1 (15:1) special education class with 3 students and a 3-4 (6:1:2) special education class with 2 students in the elementary grades



# In Small Groups....

- 1. Is there room for grades 7 & 8 in Arkport?
- 2. Is there room for grades 7 & 8 in Canaseraga?
- 3. What are the pros and cons of locating grades 7 & 8 in Arkport?
- 4. What are the pros and cons of locating grades 7 & 8 in Canaseraga?
- 5. Where should grades 7 & 8 be located in a merged district?





# Transportation



# Arkport Fleet Summary

**Table 5.1**  
**Summary of Transportation Fleet for Arkport**

Bus #	Year	Condition	Capacity	Model	Current Mileage*
62	2011	Average	60	Thomas	56,433
63	2012	Good	66	Thomas	39,831
64	2012	Good	66	Thomas	56,871
65 WC	2013	Good	27/18/1	Thomas	42,985
66	2015	Excellent	66	Thomas	18,759
67	2015	Excellent	66	Thomas	26,535
68	2015	Excellent	66	Thomas	19,142
69	2017	Excellent	66	Thomas	12,787
70	2017	Excellent	66	Thomas	7,140
71	2018	New	66	Thomas	703
72 WC	2018	New	54/27/1	Thomas	702
Caravan	2009	Average		Dodge	107,001
Caravan	2010	Good		Dodge	82,098
Caravan	2012	Good		Dodge	38,638
Caravan	2014	Excellent		Dodge	24,341
Caravan	2015	Excellent		Dodge	18,004
Caravan	2017	Excellent		Dodge	8,912

NOTES: \*mileage as of November 2017; list does not include maintenance and other vehicles the district owns.

The district is on a bus replacement schedule that calls for the purchase of one or two buses per year.



# Canaseraga Fleet Summary

Table 5.1 Summary of Transportation Fleet for Arkport					
Bus #	Year	Condition	Capacity	Model	Current Mileage*
56	2010	Fair	64	Thomas	108,543
58	2010	Good	64	Thomas	87,301
59	2014	Good	66	Thomas	56,350
60	2015	Good	66	Thomas	41,500
61	2017	Good	61	Thomas	13,632
62	2018	New	20	Thomas	6,988
8	2012	Good	6	Dodge	81,542
9	2014	Good	6	Dodge	57,873
10	2016	Good	6	Dodge	13,632
NOTES: *Mileage as of October 2017; this list does not include one truck the district owns					



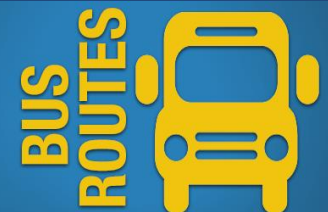
# Arkport Regular Bus Runs

**Table 5.2**  
**Regular Bus Runs for Arkport**

Bus #	A.M. Run Starts	A.M. Run Ends	P.M. Run Starts	P. M. Run Ends	# of Passenger s	Miles Covered*
28	7:50	8:45	2:30	3:10	3	32
29	7:30	8:45	2:00	3:30	4	75
63	7:00	8:00	3:00	4:00	13	48
64	7:00	8:00	3:00	4:00	18	50
65 WC	7:30	8:45	2:15	3:30	1	63
67	7:00	8:00	3:00	3:45	29	50
69**	7:05	8:00	3:00	3:45	30	46
70@	7:15	8:00	3:00	3:40	30	44
71	7:05	8:00	3:00	3:55	27	40

NOTES: \*total miles for the day; \*\*also does noontime BOCES run; @also does a.m. BOCES run; Van 31 goes to Batavia two times per week.

- Arkport employs a single trip bus system
- Students living within 2/10 of a mile from school are expected to walk
- There is a crossing guard on Rt. 36 for safety purposes
- The longest time any student is on the bus is 55 minutes



# Canaseraga Regular Bus Runs

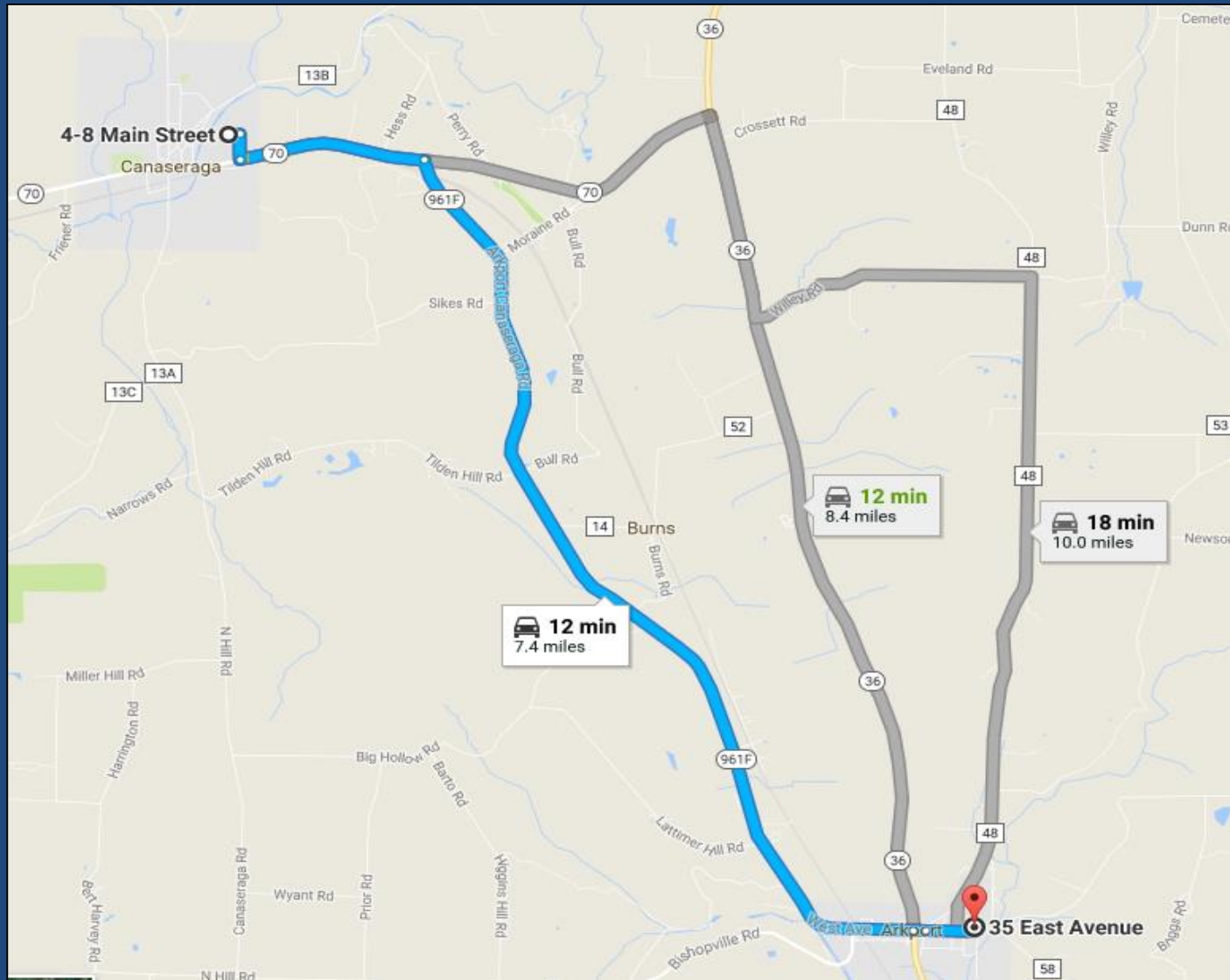
**Table 5.4**  
**Regular Bus Runs for Canaseraga**

Bus #	A.M. Run Starts	A. M. Run Ends	P.M. Run Starts	P.M. Run Ends	# of Passengers	Miles Covered
56	7:20	7:44	3:15	4:00	10	14
59	6:15	7:28	3:20	4:30	48	66
60	6:25	7:34	3:11	4:20	45	68
61	6:25	7:34	3:09	4:15	36	46



- Canaseraga runs a single trip bus plan to and from school daily without reversing bus routes in the afternoon
- The longest time any student is on the bus for a regular run is 60-65 minutes
- Students must walk if they live within one mile of school unless they live on State route 70

# Fastest Routes Between Districts



# Additional Transportation Information

- Both districts contract their bus maintenance with the Alfred-Almond Central School District
- Arkport transports students out of district to the Pathways Program in Hornell, Batavia, Alfred University, and GST BOCES host sites; Canaseraga transports students out of the district to Hornell
- Arkport has a 4:00 p.m. late bus run on Tuesdays and Thursdays for students in grades 4-12 as well as frequent sports runs based on games and team schedules; Canaseraga has a late school bus run for its After School Program and ASAP every day of the week
- Arkport's transportation facility was recently renovated
- Arkport and Canaseraga share sports runs since the athletic teams have been combined





# If the annexation occurs.....

- Both districts would run their current routes and bring the elementary students into their respective PK-6 building
- Depending on where the grade 7-8 students go to school, a transportation plan would be developed
- The Canaseraga 9-12 students would be shuttled to Arkport after the elementary students are dropped off in Canaseraga



# Big Ideas!!!

- The bus fleets in both districts are in good shape
- Both districts have single trip routing plans although pickup/drop-off times are somewhat different
- The longest a student rides a bus in either district is about 55 minutes
- It is about a 12 minute drive between schools
- There is currently some transportation sharing because of sports.
- Depending on where the 7<sup>th</sup> and 8<sup>th</sup> grades are located will determine a routing plan



**BIG IDEAS**

# Questions???

